

International Cooperative Banking Association (ICBA) – Work Plan: 01 January 2022 to 31 December 2022

| Sl. No. | Activity/Event | Partners | Ref: to ICA strategic Plan2020-30/ICBA Centenary Year: b Location | Period |
|----------------|--|---|--|--------------------------------------|
| 1 | Identification of Secretariat | NAFSCOB | Navi Mumbai, India | Jan to Dec 2021 |
| 2 | Staff to assist Secretariat-Hired (Adhoc) | Honorarium/Compensation 1.Executive 2. Assistant | Navi Mumbai,India | Jan to April 2022 |
| 2.1 | Research Staff/Consultants (Retention based on MOU) | Retention Fee/salary | Outside India | Jan-Dec,2022 |
| 3 | Study Report Findings on SDG: Follow up Action | ICBA/ICA/ (sharing /Self Financing) | Global Coverage | Jan-Dec 2022 |
| 4. | Communication & Member ship Related | ICBA/EACB/ICA | Global Coverag | Jan-Dec 2022 |
| 5 | ICA General Assembly | ICBA/NAFSCOB/ICA | Seville, Spain- 20-21June 2022. | 20-21 June 2022(Excluding Dep & Arr) |
| 6 | Regional Directors/ Sectoral Meet/Working Group Meet/other meets, if any | ICA, if physical meeting is convened | Brussels | 2021 |

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| 7 | Dissemination of ICA Strategic Plan 2020-2030 | Sharing Partners NAFSCOB/SCBs/NCUI/ Cooperative Congress, | Throughout the year Efforts | 2022 Year long efforts |
| 8 | Advocacy to address/contain Pandemic/related issues | ICBA/NAFSCOB/ICA | Efforts to continue | 2022 |
| 9 | Concept paper to create Data Observatory / base for International Cooperative Financial Institutions (CFIs) and Research Related Report | NAFSCOB/ICBA/ICA-AP/IRU/CFAs Consultancy/Outsourcing | Outside India To Develop global knowledge of the cooperative movement | Sep 2022 |
| 10. | One day Workshop/Conference/seminar to plan for commemoration of Centenary celebrations of ICBA,2022 1.Genesis &Evolution of CFIs. 2.Regulatory Mechanism & Norms for CFIs 3.Governance | ICA/ICBA/NAFSCOB | Seville, Spain-20-21June 2022.and or Brussels, Belgium | |
| 11 | Special Souvenir | Consultants/contributors | ICBA Centenary celebration | 2022 |
| 12 | Formulation of Guidelines on CYBER SECURITY | ICBA/ICA/ILO | 1.Goa, India 2. -ITC of the ILO, Turin, Italy | Dec 2022 Two phases |
| 13. | Legal/Professional Fee/visit | Opening of Bank account/Registration of | Brussels | 2022 |

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| | | ICBA. | | |
| 14 | Computer, Technical maintenance, stationery, communication services etc. | Search for Technical Assistance/NAFSCOB | Navi Mumbai, India | Jan-Dec 2022 |
| 15 | Renewal of Domain Name/Web Design / Hosting & Related matters | Icba.coop | Dot coop | 2022 |
| 16 | Auditor Fee | ICBA Income & Expenditure for 3 Years | India | Jan-Dec 2022 |
| | Total | | | |

Note:

I. The 2022 work plan of the ICBA, which marks 100 years of the creation of the ICA Committee on Banking this year, rests on the following four pillars: **Members first, 100 years of the CFI movement at the international level, Effective communications and outreach and Research, Analyses and Literary Works**

2. The work plan for 2022 is also based on the ICA strategic Plan for 2020-2030. The plan is aimed at addressing the Four broader Themes as enunciated in the ICA strategic Plan. They are: **1. Promotion of the Cooperative Identity, 2. Promote the Cooperative Movement.**

3. Cooperation among Cooperatives, and 4. Contribution to Sustainable Development. **2. More Focus /emphasis may also be given to the proposals to celebrate centenary year of ICBA.** **3. Certain Expenditure is always shared by Indian Partners and therefore treated as source of support.**

4.. Outcome:

1. Successful dissemination of ICA Strategic Plan 2020-2030 and about the important sector, ICBA, of ICA.

2. Excellent coordination with National and International organization is aimed.

3. Collaboration with the International organization which helps to establish closer contacts with Cooperative Banking & Financial Cooperatives/Banking Supervision/WOCCU.

4. Strengthening of CFIs with particular reference to the Financial Stability & Regulation

5. All other Notes are as spelt out in the earlier workplans.

Note: Work Plan execution is Subject to global health conditions = Impact of Covid-19/Omicron pandemic etc.